

BOGOTÁ DISTRITO CAPITAL
CAJA DE LA VIVIENDA POPULAR
ESTADO DE SITUACIÓN FINANCIERA COMPARATIVO
A MAYO 31 DE 2021
(Cifras en pesos colombianos)

	No. Nota	31-may-2021	31-may-2020	Var %	No. Nota	31-may-2021	31-may-2020	Var %
1					2			
1					PASIVOS			
1					PASIVO CORRIENTE			
11		186.503.461.663	187.167.351.165	0,3%	24	44.139.607.207	32.683.686.506	35,2%
		24.509.026.667	20.241.323.219	20,6%		36.244.829.208	17.462.098.235	107,9%
1105		1.250.000	1.273.000	1,0%	2401	2.012.520.241	2.995.552.735	33,0%
1110		7.868.334.367	20.240.050.219	191,7%	2407	4.705.559.823	4.386.960.072	7,4%
1132		17.139.442.300	-	100,0%	2424	51.315.206	95.729.380	45,9%
13		123.573.814	57.643.905	53,1%	2430	9.195.649.659	9.524.469.398	3,7%
1311		34.825.070	-	100,0%	2436	124.654.720	261.078.732	50,9%
1384		88.748.744	57.643.905	52,2%	2490	155.129.469	188.307.918	21,3%
14		1.791.696.397	803.956.262	55,4%	25	2.621.045.171	1.635.052.638	60,3%
1415		1.291.699.397	805.956.262	51,0%	2511	2.618.499.014	1.632.506.481	61,7%
15		37.043.279.459	40.725.540.314	91,0%	2512	2.546.157	2.546.157	0,0%
1510		30.273.734.321	27.418.390.271	103,1%	27	439.026.360	281.102.071	56,5%
1520		6.765.545.138	13.369.899.043	50,6%	2701	439.026.360	281.102.071	56,5%
1580		-	53.749.000	0,0%	28	34.834.706.468	13.305.433.562	160,3%
19		123.535.882.326	125.336.887.465	98,6%	2902	24.834.706.468	10.682.471.556	230,6%
1905		146.812.564	291.235.529	50,4%	2910	1.628.869.570	1.628.869.570	0,0%
1906		1.101.905.996	99.872.115	1103,3%	2990	994.092.436	-	100,0%
1908		24.930.662.479	23.254.409.934	107,0%		27.851.948.395	28.710.723.157	97,2%
1909		1.186.991	1.186.991	0,0%	25	480.974.458	458.787.303	5,3%
1926		96.418.456.833	101.312.002.654	95,2%	2512	480.974.458	454.757.303	5,3%
1970		2.692.091.740	2.827.060.740	95,2%	29	27.370.573.937	28.255.965.854	97,2%
1975		1.755.254.277	2.442.880.498	71,9%	2902	27.366.476.055	28.255.225.854	97,2%
		17.314.696.931	20.446.828.297	84,7%	2910	4.095.882	740.000	444,4%
13		627.043.302	607.207.262	103,3%		71.991.155.602	61.394.409.663	117,1%
1384		246.906.938	129.479.470	190,7%	3	PATRIMONIO		
1385		14.745.319.782	15.781.489.568	93,4%	31	131.827.002.992	146.219.769.799	89,5%
1386		14.365.184.418	15.303.766.776	93,8%	3105	195.381.546.989	195.381.546.989	0,0%
14		2.103.934.717	4.950.894.432	42,2%	3109	75.565.270.825	54.393.062.428	38,3%
1477		13.054.186.289	15.332.169.918	85,2%	3110	12.000.726.828	5.231.285.238	229,4%
1480		10.950.251.572	10.381.275.486	105,4%		131.827.002.992	146.219.769.799	89,5%
16		34.583.719.912	14.888.731.003	232,3%		209.816.156.594	207.614.179.462	1,1%
1640		15.647.200.000	15.647.200.000	0,0%				
1655		21.435.503	21.435.503	0,0%	9			
1665		41.610.662	41.610.662	0,0%	91	14.910.306.349	15.074.181.280	98,9%
1670		1.784.670.886	3.154.732.649	56,6%	93	22.658.981.804	24.047.050.195	94,2%
1675		83.616.000	83.616.000	0,0%	99	37.569.288.153	39.121.231.475	96,0%
1685		2.910.769.520	3.902.036.500	74,6%				
1695		84.043.619	157.826.711	53,3%				
		203.818.158.594	207.614.179.462	98,2%				
6								
81		0	0	0,0%	9			
83		16.248.969.565	10.377.961.123	156,7%	91			
89		41.453.506.147	40.546.369.164	102,2%	93			
		57.702.475.712	50.924.330.287	113,3%	99			

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